

Perrydale School District #21
Budget Adjustments
FYE June 30, 2023

	Original Proposed	Changes	Revised Proposed 05/02/2022
100 General Fund			
1000 - Instruction	3,201,510		3,201,510
2000 - Support Services	1,868,850		1,868,850
3000 - Enterprise & Community Services	3,500		3,500
4000 - Facilities Acquisition	-		-
5200 - Transfers	678,739		678,739
6000 - Contingency	535,185		535,185
Total Appropriations	6,287,784	-	6,287,784
TOTAL GENERAL FUND	6,287,784	-	6,287,784
200 Special Revenue Fund			
1000 - Instruction	1,198,583	(223,640)	974,943
2000 - Support Services	108,856		108,856
3000 - Enterprise & Community Services	279,950		279,950
4000 - Facilities Acquisition	478,640	303,640	782,280
5200 - Transfers	-	-	-
6000 - Contingency	-		-
Total Appropriations	2,066,029	80,000	2,146,029
TOTAL SPECIAL REVENUE FUND	2,066,029	80,000	2,146,029
300 Debt Service Fund			
5000 - Debt Service	189,250	-	189,250
Total Appropriations	189,250	-	189,250
TOTAL DEBT SERVICE FUND	189,250	-	189,250
400 Capital Project Fund			
4000 - Facilities Acquisition	8,839,850	(80,000)	8,759,850
Total Appropriations	8,839,850	(80,000)	8,759,850
TOTAL CAPITAL PROJECT FUND	8,839,850	(80,000)	8,759,850
TOTAL APPROPRIATIONS	17,382,913	-	17,382,913
TOTAL DISTRICT BUDGET	17,382,913	-	17,382,913