

Perrydale School District, No. 21
Budget Calendar – 2023-2024 Fiscal Year

Monday, December 12, 2022	Regular Board Meeting; Board Review & Approval of Budget Calendar
Wednesday, February 22, 2023	Superintendent, Financial Planning Work Group
Monday, March 13, 2023	Deadline end of business day to accept budget committee applications (may be extended depending on District Policy)
Monday, March 13, 2023	Regular Board Meeting; Review potential budget items and possible personnel change consistent with long-range plans Appoints New Budget Committee Members for Vacant Positions; send introductory letter to Budget Committee Members
Wednesday, March 29, 2023	Publish Notice of Budget Committee Meeting (ORS 294.401(5)) (Initial Budget Meeting - Not more than 30 days prior to the meeting)
Wednesday, April 5, 2023	Publish Second Notice of Budget Committee Meeting (ORS 294.401(5)) (At least 5 days after the 1 st notice and at least 5 days prior to the meeting) Proposed Document Due
Wednesday, April 20, 2023	Publish Second Notice of Budget Committee Meeting (ORS 294.401(5)) (At least 5 days after the 1 st notice and at least 5 days prior to the meeting)
Tuesday, April 18, 2023	Budget Committee Training Session if needed prior to regular meeting, 5:00 P.M. Initial Budget Committee Public Meeting, 6:00 P.M. <ol style="list-style-type: none">1) Elect presiding officer2) Receive Budget Message by Superintendent/Budget Officer3) Review proposed budget document gather input4) Consider citizen recommendations5) Announce subsequent budget committee meeting(s)
Tuesday, May 2, 2023	Second Budget Committee Public Meeting, 6:00 P.M. <ol style="list-style-type: none">1) Review proposed budget2) Consider citizens recommendations3) Announce subsequent budget committee meetings if required or Approve the Superintendent's 2022-23 Proposed Budget and rate of property taxes to be imposed
Tuesday, May 9, 2023	Third Budget Committee Public Meeting, 6:00 P.M. <ol style="list-style-type: none">1) Review proposed budget2) Consider citizens recommendations3) Announce subsequent budget committee meetings if required or Approve the Superintendent's 2022-23 Proposed Budget and rate of property taxes to be imposed
Tuesday, May 16, 2023	Final Budget Committee Meeting, 6:00 P.M. - Only if needed <ol style="list-style-type: none">1) Review proposed budget2) Consider citizens recommendations3) Announce subsequent budget committee meetings if required or Approve the Superintendent's 2023-24 Proposed Budget and rate of property taxes to be imposed
Wednesday, May 30, 2023	Publish Financial Summary and Notice of Budget Hearing (ORS 294.421(2)) Notice to be published not less than 5 days no more than 30 days prior to the budget hearing
Tuesday, June 13, 2023 <i>(deadline 6-30)</i>	Budget Hearing before Regular Board Meeting, 6:55 – 7:00 P.M. Regular Board Meeting, 7:00 P.M. <ol style="list-style-type: none">1) Consider public testimony from budget hearing2) Adopt Budget3) Levy Taxes

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4) Appropriate the 2023-24 Budget

Friday, June 30, 2023
(deadline 7-15)

Submit Notice of Property Tax Levy to County Assessors (ED 50)

August 15, 2023

Submission of Electronic budget revenues and expenditures to the Oregon Department of Education